



**Town of Amherst**  
**Special Meeting of the Town Board**  
**Agenda**

5583 Main Street  
Williamsville, NY 14221  
www.amherst.ny.us

Deborah Bruch Bucki  
Town Clerk

In the event of a fire or other emergency, please follow the exit signs that are provided in this room and throughout Town Hall. Upon exiting this room, the main exits are located to the front and the rear of this building. *Do not use the elevator during an emergency event.*

This meeting is being tape recorded.

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**Tuesday, October 13, 2009**

**3:00 PM**

**Amherst Municipal Building**

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**In memory**

**I. INVOCATION:**

**II. PLEDGE OF ALLEGIANCE:**

**III. ROLL CALL:**

3:00 PM Meeting called to order on October 13, 2009 at Amherst Municipal Building, 5583 Main Street, Williamsville, NY.

**IV. MINUTES APPROVAL**

**V. PROCLAMATIONS:**

**VI. PUBLIC HEARINGS:**

Speakers will be limited to 5 minutes.

**VII. SUSPENSION OF RULES:**

This is an opportunity for residents to comment on any matter regarding Town Government other than those pertinent to Public Hearings. Speakers will be limited to 3 minutes.

**VIII. APPOINTMENTS TO BOARDS & COMMITTEES:**

Board Appointments - Amherst Conservation Advisory Council, Board of Ethics, Deer Adaptive Management, Historic Preservation, IDA, Planning, Recreation, Traffic Safety and ZBA

1. 9/11 Commemoration Committee

Membership is unlimited.

2. Advisory Board School Districts Coordination Committee (3)

1 appointment by each Town Board member. Terms to coincide with appointing Board member. Vacancies for Manna, Marlette, Schratz.

3. Amherst Committee on Disabilities

Membership is full.

4. Amherst Community Diversity Commission (3)

- 1 appointment by each Town Board member. Terms to coincide with appointing Board member. Vacancies for Manna, Schratz, Weinstein.
5. Amherst Conservation Advisory Council  
Membership is full.
  6. Amherst Industrial Development Agency (1)  
Frederick Vilonen - term expired on 12/31/08.
  7. Amherst Museum Regents Board of Trustees
  8. Amherst Veterans Committee  
Membership is full.
  9. Arts & Culture in Public Places Board  
Membership is full.
  10. Board of Assessment Review
  11. Board of Ethics (2)  
Lee T. Nowak and William T. Wutz - term expired on 12/31/08.
  12. Board of Plumbing and Drainage Examiners  
Membership is full.
  13. Citizens Advisory Committee On Privacy (4)  
1 appointment by each Town Board member. Terms to coincide with appointing Board member. 1 appointment for a Town Privacy Officer. Vacancies for Mohan, Manna, Weinstein, Schratz.
  14. Citizens Financial Advisory Committee  
Membership is full.
  15. Citizens Review Commission (1)  
Vacancy for Manna.
  16. Code Commission
  17. Deer Adaptive Management Committee (4)
  18. Employee Suggestion Program Merit Award Board (2)
  19. Employee Suggestion Review Board (3)
  20. Energy Conservation Citizens Advisory Committee  
Membership is full.
  21. Glen Park Joint Board  
Membership is full.
  22. Government Study Committee  
Membership is full.
  23. Historic Preservation Commission

- 24. Information Technology Advisory Committee  
Membership is full.
- 25. Library Board of Trustees  
Membership is full.
- 26. Minority & Woman Owned Business  
Membership is full.
- 27. Natureview Park (1)  
Vacancy for Schratz.
- 28. Parks & Playground Committee  
Membership is full.
- 29. Planning Board (1)  
Robert E. Andrews - term expired on 12/31/2008.
- 30. Recreation Commission  
Membership is full.
- 31. Senior Services Advisory Board (3)
- 32. Solid Waste Committee  
Membership is full.
- 33. Traffic Safety Board (1)
- 34. Youth Board (3 youths and 2 adults)
- 35. Zoning Board of Appeals  
Duncan Black - Term expired on 12/31/08

**IX. COMMITTEE REPORTS:**

**A. SUPERVISOR MOHAN Ph.D.:**

1. Resolution 2009-924  
2010 Budget Amendment Voluntary Separation Incentive Plan Expansion
2. Resolution 2009-925  
2010 Budget Amendment - Police Department

**B. DEPUTY SUPERVISOR MANNA:**

1. Resolution 2009-926  
Highway/Lighting/Parks Equipment
2. Resolution 2009-927  
Restoration of Positions
3. Resolution 2009-928  
Budget Ammendement -Restoration-Superintendent
4. Resolution 2009-929  
Restoration of PT Clerk
5. Resolution 2009-930  
Restoration of Positions-CSEA
6. Resolution 2009-931  
Budget Amendment-Resurfacing
7. Resolution 2009-932  
Amendment-Hwy General Repair
8. Resolution 2009-933  
Amendment-Hwy Office & Bldg
9. Resolution 2009-934  
2010 Budget Amendment - Human Resources Department
10. Resolution 2009-935  
2010 Budget Amendment - Engineering Department - Water District #15

**C. COUNCILMEMBER WARD:****D. COUNCILMEMBER SCHRATZ:**

1. Resolution 2009-936  
Voluntary Separation Incentive for Exempt Employees

**E. COUNCILMEMBER MARLETTE:**

1. Resolution 2009-937  
2010 Budget Amendment - Compost Facility
2. Resolution 2009-938  
Comptroller's Amendments to 2010 Budget
3. Resolution 2009-939  
2010 Budget Amendment - Engineering Department - Sewer Fund

**F. COUNCILMEMBER WEINSTEIN:**

**X. DEPARTMENT HEADS:**

- A. **TOWN ATTORNEY:**
- B. **TOWN CLERK:**
- C. **ASSESSOR:**
- D. **BUILDING/BUILDING MAINTENANCE:**
- E. **CENTRAL ALARM:**
- F. **COMPTROLLER:**
- G. **COURT:**
- H. **EMERGENCY SERVICES:**
- I. **ENGINEERING:**
- J. **HIGHWAY:**
- K. **HUMAN RESOURCES:**
- L. **INFORMATION TECHNOLOGY:**
- M. **MUSEUM:**
- N. **PLANNING:**
- O. **POLICE:**
- P. **PURCHASING:**
- Q. **RECREATION:**
- R. **REFUSE:**
- S. **SENIOR SERVICES:**
- T. **YOUTH:**
- XI. **CONSENT AGENDA:**
- XII. **UNFINISHED BUSINESS:**
  - A. *Resolutions*
- XIII. **COMMUNICATIONS:**

**XIV. PUBLIC IMPROVEMENT PERMITS:**

**XV. ADJOURNMENT:**

*Miscellaneous*

**COMMITTEES**

**SUPERVISOR MOHAN Ph.D.:**

ADVISORY AUDIT COMMITTEE, AMHERST CHAMBER OF COMMERCE, AMHERST COMMUNITY DIVERSITY COMMISSION, BOARD OF ASSESSMENT REVIEW, CITIZENS REVIEW COMMISSION, ERIE COUNTY INDUSTRIAL DEVELOPMENT AGENCY

**DEPUTY SUPERVISOR MANNA:**

AMHERST CONSERVATION ADVISORY COUNCIL, AMHERST INDUSTRIAL DEVELOPMENT AGENCY, BOARD OF PLUMBING AND DRAINAGE EXAMINERS, EMPLOYEE SUGGESTION PROGRAM MERIT AWARD BOARD, EMPLOYEE SUGGESTION REVIEW COMMITTEE, GLEN PARK JOINT BOARD, LIBRARY BOARD OF TRUSTEES, ZONING BOARD OF APPEALS

**COUNCILMEMBER WARD:**

ARTS AND CULTURE IN PUBLIC PLACES BOARD, CITIZENS ADVISORY COMMITTEE ON PRIVACY, DEER ADAPTIVE MANAGEMENT COMMITTEE, HISTORIC PRESERVATION COMMISSION

**COUNCILMEMBER SCHRATZ:**

AMHERST COMMITTEE ON DISABILITIES, AMHERST VETERANS COMMITTEES, ENERGY CONSERVATION CITIZENS ADVISORY COMMITTEE, MINORITY AND WOMEN OWNED BUSINESS IN AMHERST, PARKS & PLAYGROUNDS, RECREATION COMMISSION, YOUTH BOARD

**COUNCILMEMBER MARLETTE:**

AMHERST MUSEUM REGENTS BOARD OF TRUSTEES, INFORMATION TECHNOLOGY ADVISORY COMMITTEE, NATUREVIEW PARK ADVISORY COMMITTEE, PLANNING BOARD, TRAFFIC SAFETY BOARD, SOLID WASTE, REFUSE & RODENT CONTROL COMMITTEE

**COUNCILMEMBER WEINSTEIN:**

ADVISORY BOARD SCHOOL DISTRICTS COORDINATION, CODE COMMISSION, GOVERNMENT STUDY COMMITTEE, SENIOR SERVICES ADVISORY BOARD, SINKING HOMES TASK FORCE

**TOWN CLERK BRUCH BUCKI:**

9/11 COMMEMORATION COMMITTEE

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**MEETINGS**

Arts & Culture Board, Call the Councilmember's office 631-7013  
Sr. Citizens, 2nd Wed. of mo. 8 am Sr. Ctr.  
Traffic & Safety, 1st Wed. of mo. 7pm - MB  
Recreation Comm., 2nd Tues. of mo, 4:30 pm - Amherst Pepsi Ctr.  
Zoning Board of Appeals, April 21, 2009, 7pm - MB  
Planning Board, May 21, 2009, 7:30 p.m. - MB  
Youth Board, 2nd. Wed. of Mo., - 7:00 p.m. (No meetings in February or August) Harlem Rd. Community Center,  
4255 Harlem Rd  
Glen Park Joint Board, 1st. Tues. of Mo. - MB  
Conservation - 1st Wed. of Mo., 7:30 pm - MB  
Ind. Dev. Agency, 3rd Fri. of mo., 8:30 am, 4287 Main Street  
Museum Bd. of Trustees, 2nd Wed. of mo., 7:30pm, Museum - 3755 Tonawanda Ck Rd (No meeting December)  
Solid Waste Committee, 3rd Wed. of mo., 7:30pm - MB  
Historic Preservation Commission, 2nd Tues. of mo., 7:30 pm -MB  
Energy Conservation Advisory Committee - Energy Conservation Advisory Committee - 1st Thurs. of mo. ,  
7:30PM, 5583 Main St., Town Board Conference Room  
Information Technology Advisory Committee – 2<sup>nd</sup> Mon of Mo., 6:00 pm to 7:30 pm - MB  
Hon. Mark G. Farrell: Hours for fine payments and inquiries: Monday through Friday 8:30 am - 4:00 pm Excluding  
holidays 689-4200  
Hon. Geoffrey K. Klein: Hours for fine payments and inquiries: Monday through Friday 8:30 am - 4:00 pm  
Excluding holidays 689-4200

Glossary

BD Backyard Drainage  
EX Extension  
FP Fire Protection  
IF Increase in Facilities  
L Lateral  
LD Lighting District  
MC Map Cover  
PC Paving and Curbing  
SS Sanitary Sewer  
SWS Storm Water Drainage  
WL Water Line  
MB Municipal Building  
PIP Public Improvement Permit  
PH Public Hearing  
S-A Suburban Agriculture Dist.  
R-1 Residential District -1  
R-2 Residential District-2  
R-3 Residential District-3  
CR-3A Cluster Residential Dist-3  
R-4 Residential District-4  
MFR-4A Multi-Family Residential District-4A  
MFR-5 Multi-Family Residential District-5  
MFR-6 Multi-Family Residential District-6  
MFR-7 Multi-Family Residential District-7  
MFR-8 Mobile Home Residential District-8  
NCD New Community District  
PRD Planned Residential Dist.  
CF Community Facilities Dist.  
NB Neighborhood Business Dist.  
GB General Business District  
CS Commercial Service Dist.  
OB Office Building District  
MS Motor Service District  
SC Planned Shopping Center District  
RD Research-Development Dist.  
GI General Industrial Dist.  
ST Science Technology District



DOC ID: 4985

Town of Amherst  
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RESOLUTION 2009-924

9.A.1

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Supervisor  
Initiated by: Satish B. Mohan  
SCHEDULED

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## 2010 Budget Amendment Voluntary Separation Incentive Plan Expansion

**BE IT RESOLVED** that the earlier approved Voluntary Separation Incentive Plan be expanded to cap at 30 employees instead of the present cap of 20 employees.

FISCAL IMPACT:

to be determined



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Deborah Bruch Bucki  
 Town Clerk

Meeting: 10/13/09 03:00 PM  
 Department: Supervisor  
 Initiated by: Satish B. Mohan  
 SCHEDULED

DOC ID: 4991

RESOLUTION 2009-925

**2010 Budget Amendment - Police Department**

**BE IT RESOLVED** that the preliminary Police Department budget be amended as below:

Object Code	Description	Increase	Decrease
A3121.1761	Education Incentive	\$4,844.25	
A3120.1000	2- Auto Mechanics	\$105,223.66	
A3120.1000	1- Principal Clerk Typist		\$45,777.85
	Unemployment for 1 Layoff	\$19,780.00	
A3120.1000	1 - Full-Time Public Safety Dispatcher (replacement)	\$59,793.57	
A3120.1000	2 - Part-Time Public Safety Dispatchers		\$31,745.79
A3120.1000	1- Part-Time Cleaner		\$11,263.33
A3120.2150	Building I	\$1,000.00	
A3120.2200	Vehicles	\$18,000.00	
A3120.4017	Firearms, Range Equipment, and Supplies	\$5,000.00	
A3120.4230	Vehicle Maintenance	\$4,000.00	
A3120.1000	Historical Adjustment		\$64,590.00
A3121.1000	Historical Adjustment		\$59,729.60
A3121.1200	Overtime		\$6,000.00
A3120.4420	Uniforms	\$1,000.00	
	Total	\$218,641.48	\$219,106.57
	Net Decrease		-\$465.09

FISCAL IMPACT:

-\$465.09



DOC ID: 4976

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RESOLUTION 2009-926

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Highway/Lighting/Parks Equipment

**WHEREAS** some of the funds for equipment were not allocated in the 2010 Budget

**NOW THEREFORE BE IT RESOLVED** that \$15,338.00 be restored to the Lighting District Equipment Reserve account for equipment replacement;

**BE IT FURTHER RESOLVED** that \$129,515.00 be restored to the Highway Equipment Reserve account for equipment replacement;

**AND BE IT FURTHER RESOLVED** that \$100,300 be restored to the General Fund Equipment Reserve account for equipment replacement.

Fiscal impact: \$245,153.00

FISCAL IMPACT:

Fiscal impact: \$245,153.00 (from 2009 FEMA funds)



DOC ID: 4977 A

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RESOLUTION 2009-927

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Restoration of Positions

**WHEREAS** the Highway Department started off the 2009 year with 149 A.H.E.A. positions;

**WHEREAS** the Highway Department must maintain a minimum of 147 A.H.E.A. positions in order to provide essential services to ensure public safety;

**WHEREAS** there is a proposed layoff of 18 A.H.E.A. employees (as shown on the 2010 Personnel Service Worksheet;

**BE IT RESOLVED** that the funding be restored for these positions.

Fiscal Impact: \$851650.00

FISCAL IMPACT:

\$851650.00

\$851650.00



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RESOLUTION 2009-928

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Budget Ammendment -Restoration-Superintendent

**WHEREAS** the Highway Superintendent has administered the Parks division for over 25 years by order of the Town Board with a stipend;

**WHEREAS** the Parks division has increased to twenty-seven (27) parks and three (3) golf courses;

**WHEREAS** the proposed budget has no authority to remove the stipend;

**WHEREAS** there is a proposed cut in funding for the Right-of-Way Agent;

**BE IT RESOLVED** that the funding be restored for the continued administration of the Parks division.

**BE IT FURTHER RESOLVED** that the funding be restored for this Right-of-Way Agent position.

FISCAL IMPACT:

\$61,403.00



DOC ID: 4979 A

Town of Amherst  
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RESOLUTION 2009-929

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Restoration of PT Clerk

**WHEREAS** the Highway Department has maintained two (2) part-time clerks to staff the office in the Parks division;

**WHEREAS** the Parks division must maintain these two (2) positions in order to provide essential services to the public;

**WHEREAS** there is a proposed cut in funding to one of these positions (as shown on the 2010 Personnel Service Worksheet);

**BE IT RESOLVED** that the funding be restored for this one (1) part-time clerk position.

FISCAL IMPACT:

\$12,330.00



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Town of Amherst  
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RESOLUTION 2009-930

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Restoration of Positions-CSEA

**WHEREAS** the Highway Department has maintained 6 general crew chief positions (C.S.E.A.);

**WHEREAS** the Highway Department must maintain 6 general crew chief positions in order to provide essential services to ensure public safety;

**WHEREAS** there is a proposed cut in funding (as shown on the 2010 Personnel Service Worksheet);

**BE IT RESOLVED** that the funding be restored for these 2 positions.

FISCAL IMPACT:

\$164,206.00



DOC ID: 4981 A

Town of Amherst  
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RESOLUTION 2009-931

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Budget Amendment-Resurfacing

**WHEREAS** the Town of Amherst maintains over 320 miles of roads

**WHEREAS** the State of New York Capital Assets Guide recommends a 15 year replacement cycle for pavement overlays;

**WHEREAS** the Town of Amherst uses a 20 year cycle which equates to 16 miles a year to be done;

**WHEREAS** because of constant budget constraints the Town only does between 10 and 12 miles per year;

**WHEREAS** an additional \$650,000 was put into the Paving Materials Program and was then cut in the tentative 2010 Budget;

**NOW THEREFORE BE IT RESOLVED** that \$650,000.00 be restored to the Highway Improvement budget line.

FISCAL IMPACT:

D5112.4330 \$650,000.00



DOC ID: 4982 A

Town of Amherst  
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RESOLUTION 2009-932

9.B.7

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Amendment-Hwy General Repair

**WHEREAS** the Highway Department supplies many essential services;

**WHEREAS** the Miscellaneous Account has already spent over 85% of its' funding this year;

**WHEREAS** the tentative budget cuts this 50% from the 2009 level;

**NOW THEREFORE BE IT RESOLVED** that the funding be restored to the 2009 level.

FISCAL IMPACT:

\$25,000 D5110.4430



DOC ID: 4983 A

Town of Amherst  
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RESOLUTION 2009-933

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## Amendment-Hwy Office & Bldg

**WHEREAS** the Highway Office budget has been trimmed to a cost effective level;

**WHEREAS** we will overspend this budget by the end of 2009;

**WHEREAS** we did not increase the level of funding for 2010;

**WHEREAS** the Highway Building account is already at 103% for the 2009 year;

**NOW THEREFORE BE IT RESOLVED** that the Highway Office account be restored to its' 2009 level;

**NOW THEREFORE BE IT FURTHER RESOLVED** that the Highway Building account be restored to its' 2009 level.

FISCAL IMPACT:

\$1300.00 A5010.4025 and A5010.4040

\$11,412.00 A5132.4220

\$1300.00 A5010.4025 and A5010.4040



DOC ID: 4984

Town of Amherst  
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RESOLUTION 2009-934

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna  
SCHEDULED

## 2010 Budget Amendment - Human Resources Department

**WHEREAS** a staff reduction of 25% in the Human Resources Department would greatly hamper the department’s ability to operate efficiently, and would have a deleterious impact on the provision of important services to the Town’s many employees and retirees; and

**WHEREAS** the Human Resources Department already operates at about one half of the number of employees generally needed to effectively operate this type of office according to the industry standard of .8 HR staff persons for each 100 employees; now therefore

**BE IT RESOLVED** that funding in the amount of \$47,845 be restored to the Human Resources Department 2010 Personal Services Budget in order to maintain current staffing levels.

FISCAL IMPACT:

\$47,845



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Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Mark A. Manna

DOC ID: 4987

RESOLUTION 2009-935

SCHEDULED

## 2010 Budget Amendment - Engineering Department - Water District #15

WHEREAS the following chart represents underfunded lines in the 2010 proposed budget:

Code	Description	Original Department Request (\$)	Supervisor's Budget (\$)	Required Minimum Funding Level (\$)	Additional Funds to be Reinstated (\$)
<b>I-7015</b>	<b>Water - District 15C</b>				
4090	Professional Services	35,000	30,000	35,000	5,000.00
4110	Contractual Services	250,000	150,000	250,000	100,000.00
<b>I-7015</b>	<b>Subtotal</b>				<b>105,000.00</b>
	<b>TOTAL WATER DIST. #15 FUND RE-INSTATEMENT REQUEST</b>				<b>105,000.00</b>

**THEREFORE BE IT RESOLVED** the Town Board directs the Comptroller to amend the 2010 budget with the above listed changes.

FISCAL IMPACT:

\$105,000.00



DOC ID: 4975

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RESOLUTION 2009-936

9.D.1

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Shelly Schratz  
SCHEDULED

## Voluntary Separation Incentive for Exempt Employees

**RESOLVED**, the Town Board extends the VSI program to qualified exempt employees.

FISCAL IMPACT:

to be determined



DOC ID: 4974

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9.E.1

Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Guy R. Marlette  
SCHEDULED

RESOLUTION 2009-937

## 2010 Budget Amendment - Compost Facility

**RESOLVED** the Amherst Town Board directs the Comptroller to amend the 2010 budget by restoring funding in the amount of \$6,000.00 to Account C8162-4070 for utilities.

FISCAL IMPACT:

\$6,000



DOC ID: 4986

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Deborah Bruch Bucki  
Town Clerk

Meeting: 10/13/09 03:00 PM  
Department: Councilmembers  
Initiated by: Guy R. Marlette  
SCHEDULED

RESOLUTION 2009-938

## Comptroller's Amendments to 2010 Budget

**WHEREAS** the Town of Amherst Code Chapter 4-5 clearly states:

A. In addition to the central management departments created under Article IV, the **Town Board** may, by local law, create separate departments within any of the branches of Town government for the performance of particular functions. The Town Board may, by local law, modify, consolidate or abolish departments and reassign their functions.

**WHEREAS** the Town Code Chapter 4-6 further states:

B. **Subject to the approval of the Town Board**, the Supervisor may modify, consolidate or abolish any such divisions or transfer functions from one such division to another.

**WHEREAS** the Supervisor has NOT sought the approval of the Amherst Town Board for the elimination, merger, re-organization, or consolidation of any department as reflected in his 2010 budget, with the exception of Refuse;

**NOW THEREFORE BE IT RESOLVED** the Amherst Town Board directs the Comptroller to amend the 2010 budget to reflect the unauthorized modification to the department's personnel lines:

- Planning Department
- Building Department
- Emergency Services
- Senior Services
- Highway Department

**BE IT FURTHER RESOLVED** the Amherst Town Board further directs the Comptroller to use the following guidelines in making the above amendments to the budget:

- Do not budget for any vacant positions.
- Do not budget for any position that would become vacant as a result of participation in the V.S.I.
- Do not budget for any position being vacated due to retirement.

FISCAL IMPACT:

none - the 2010 Budget has not been established



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Deborah Bruch Bucki  
 Town Clerk

Meeting: 10/13/09 03:00 PM  
 Department: Councilmembers  
 Initiated by: Guy R. Marlette

DOC ID: 4988

RESOLUTION 2009-939

SCHEDULED

## 2010 Budget Amendment - Engineering Department - Sewer Fund

WHEREAS the following chart represents underfunded lines in the 2010 proposed budget:

Code	Description	Original Department Request (\$)	Supervisor's Budget (\$)	Required Minimum Funding Level (\$)	Additional Funds to be Reinstated (\$)
<b>G-9916</b>	<b>Water Pollution Control Facility</b>				
4700	Utilities (Natural Gas)	750,000	585,250	600,000	14,750.00
4710	Utilities (Electricity)	2,350,000	2,021,000	2,150,000	129,000.00
<b>G-9916</b>	<b>Subtotals</b>				<b>143,750.00</b>

<b>G-9001</b>	<b>Sewer Maintenance - District No. 1</b>				
4070	Utilities	17,500	15,650	17,000	1,350.00
4310	Gas & Oil	30,000	16,500	21,500	5,000.00
<b>G-9001</b>	<b>Subtotal</b>				<b>6,350.00</b>

<b>G-9016</b>	<b>Sewer Maintenance - District No. 16</b>				
4070	Utilities	17,500	15,650	17,000	1,350.00
4310	Gas & Oil	30,000	16,500	21,500	5,000.00

<b>G-9016</b>	<b>Subtotal</b>				<b>6,350.00</b>
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	<b>TOTAL SEWER FUND RE-INSTATEMENT REQUEST</b>				<b>156,450.00</b>
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**THEREFORE BE IT RESOLVED** the Town Board directs the Comptroller to amend the 2010 budget with the above listed changes.

FISCAL IMPACT:

\$156,450.00